



Bumba Foundation

Annual Report 2011- 2012

Message from the Chair

In October 2011 we ran the first meeting to look at the formation of the Bumba Foundation and the appointment of the first trustees. The establishment of the Bumba Foundation as a registered charity was completed in January 2012 after the development of the constitution, objects and policies.

In the first year it has been a challenge to gain funding without a recognised brand, however through the development of communications we have been able to increase the value of the Bumba Foundation. We have seen the development of our website, the use of social media through facebook and twitter, and the creation of presentations. Over the past year we have been very proactive in local fund-raising activities and have gained support from the Andrew Mitchell Christian Charitable Trust to implement our ambitious plans.

Whilst we were gaining the official charity registration, we were also developing our first project in Uganda, the construction of a community school called the “Bumba Foundation Academy”. The construction of the Bumba Foundation Academy involved the building of “Andrew Mitchell House” which was completed in August 2012. With the addition of school furniture we will be funding, we expect the school to be opened in January 2013 for the new academic year in Uganda.

I am very grateful for the support of our management team of Steve, Judy, Jane, Nancy and Gary, who have helped to develop and guide the Bumba Foundation in its pioneering year. We are very fortunate to have great supporters and friends, who believe in the values and principles of the Bumba Foundation and have demonstrated this through their amazing support in the past year.

The Uganda team have had a number of challenges but have been effective in successfully working with us to develop the “community school model” and to uphold the integrity and principles we have installed.

Over the past year we have seen a lot of development, creativity and entrepreneurial spirit in the creation and development of the Bumba Foundation. We are very excited about the plans for the coming year and believe they will support us in our desire to inspire young people and communities through educational opportunities.

Thanks for all your support and inspiration,

Martin Tilbury
Chair of Trustee's

Background to the Bumba Foundation

The Bumba Foundation was formed in October 2011, based on over 15 years experience of working in Uganda on community and young people's development projects by the trustees. The Bumba Foundation became a small registered charity in January 2012 to support young people in Uganda and the UK. The aim of the Foundation is to create opportunities to inspire and develop young people and communities through educational projects. We feel education should be a right for all children regardless of their circumstances and ensures communities have cohesion and values for the future.

Communications

The Bumba Foundation website has been developed and is now live at www.bumbafoundation.com. The website provides supporters and funders with the opportunity to gain knowledge about the Foundation, keep up to date with our projects and fundraisers. The website also has a facility for supporters to donate to the foundation through a MyGift/ Donate Now link. To support the communications of the website we have developed pages on Twitter and Facebook, which can also be accessed directly from website. During the past year the Bumba Foundation branding has been developed and a logo created to support the identity of the charity.

Fundraising

Over the past year the Bumba Foundation has been very active in local fundraising with charity meals, sponsored events and community activities. Sponsored events have included the Liverpool Half Marathon, the London Marathon, Manchester 10km run, Nottingham half marathon, Nottingham fun run and a sponsored cycle from Manchester to Liverpool.



We have worked with the Charity Services to develop online donation pages for the sponsored events, direct giving, online donations and the management of accessing Gift Aid.

Financial position

For the tax period of 2011- 2012 (to the 31st March 2012) we raised £19,131.00 and spent £16,890.00 with a balance of £2,241.00. Since the start of the new tax year (From April 2012) we have raised a further £5,985.56 and spent £7,488.35, which provides us with a balance £738.21.

Finance - Summary

| Tax year | Dates | Income | Expenses | Balance |
|-----------------|-------------------|------------|------------|------------|
| 2011- 2012 | 24/11/11-31/03/12 | £19,131.00 | £16,890.00 | +£2,241.00 |
| 2012- 2013 | 01/04/12-30/09/12 | £5,985.56 | £7,488.35 | -£1,502.73 |
| Total 2011-2012 | | £25,116.56 | £24 378.35 | +£738.21 |

Expenses – Summary

| Item | Details | Costs |
|---------------|---|------------|
| Construction | Construction costs for the Bumba Foundation Academy in Mugiti | £21,500.00 |
| Transport | Costs for monitoring and evaluation | £2778.35 |
| Adminstration | Bank charges | £100.00 |
| Total | | £24,378.35 |

The Charities Commission have requested that our first year accounts are for the period of 2011- 2013 which will allow us to complete over a full year and will be run for 16 months. These financial accounts will be produced by the Charity Services for this period.

Bumba Foundation Academy In Mugiti

The concept of the Bumba Foundation Academy was to create a community school that allows all young people regardless of their situation to gain the best academic and vocational education but to also ensure communities have an ownership and responsibility for their future. To support the education to be sustainable, the concept of the school was also addressed with a management committee and the development of a community school model.

The Bumba Foundation Academy is a community based primary school for over 200 children in Mugiti sub-county in Budaka district, Nr Mbale, Eastern Uganda. The Andrew Mitchell House is the main school building and provides 4 classrooms and an administration block for the teachers with a library. The initial plans were drawn up in September 2011 and the construction was split into 3 phases, which began in December 2011 and was concluded in August 2012. The construction used local resources and labour as much as possible to ensure the local economy was supported as much as possible.

Andrew Mitchell House construction

The site of the school began as a maize field and the first task was to clear the land. Phase one involved digging the foundations and the construction of the brickwork to the roof level.



The foundations were dug down to the stones/ rock level to provide a strong base for the foundations which were set with concrete.



After the walls had time to set and strengthen, we began the process of making the concrete beams for above the windows. The external poles and foundations for the veranda were also set and provided the support for the roofing in phase two.

The second phase involved the construction of the roofing structure and the completion of the brick/ concrete structures.



Phase 3 involved the completion of the concrete floors, the plastering, painting and fitting of the windows and doors.



Ambassador

In 2012 following the establishment of the Bumba Foundation we recruited Will Bayley as an Ambassador to support the work of the foundation and inspire, motivation and become a role model for young people. Will was born with arthrogryposis, a rare congenital disorder that affects all four of his limbs. At the age of seven Will was diagnosed with Non-Hodgkin's Lymphoma and spent many months

receiving chemotherapy. Whilst recovering from cancer, Will discovered he was able to play a good game of table tennis, which his grandmother had provided for him. Over the next few years Will dedicated all his spare time on table tennis and to prove a disability can't stop you competing in sports.



In September 2012 Will represented Team GB at the London 2012 Paralympics winning a Silver Medal in the individual competition and Bronze medal in the team event (the first GB table tennis medals for many years). Will Bayley is now 24 years, currently 2nd in the world and the Ambassador of the Bumba Foundation.

Next Steps

The first year has been very busy for the Bumba Foundation with its establishment, the development of structures, communications, fund-raising and the completion of our first project. Over the next year we would like to see the fundraising and supporter base grow and provide us with the support to increase our work in Uganda. In 2013 we will see the first community school open in Mugiti and the start of a second community school in Iki Iki. We will provide additional training for the local community and management team in Uganda, to support the community school model. We will also begin to work with schools in the UK to develop their understanding of global issues and support them to gain a value of the world around them through the projects in Uganda. We have ambitious plans for the coming year and with our supporters and funders we can create the educational opportunities the young people desire and need.